



ANNUAL REPORT

2012-2013 - 2013-2014

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Rhodes State College Board of Trustees

Wilfred J. G. Ellis, M.D., Chair
Sam D. Bassitt
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Everett “Butch” S. Kirk, III
Jane P. Krites
John W. Paradore
Mona L. Willamowski

Rhodes State College Foundation Board of Directors

Jane P. Krites, Acting Chair
Timothy J. DeHaven
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Mary Elmquist-Lane
Teri Hirschfeld
Roger P. Jones*
Ronda K. Lehman
Francis O. Oruma
Jan L. Osborn
Gregory E. Phipps
Michael G. Rex

**Deceased*

*letter
from
the* **President**



Dear Friends of Rhodes State,

At Rhodes State College, our goal is to create a dynamic learning environment that meets the needs of students, faculty, employers and the community at-large. The essence of our vision, “Rhodes State... the #1 Choice,” is that lives will be changed and futures will be shaped as the College continues to be an innovative partner in the success of our students and the communities that we serve.

Rhodes State is the #1 Choice for high school and adult learners, where students can successfully achieve their academic goals, while developing the professional attributes necessary to compete in a global economy. Rhodes has enhanced academic programs, provided increased educational opportunities, strengthened collaborations, and continues to re-invest in its College resources.

Rhodes State is the #1 Choice for current and future employees, where a qualified and diverse workforce collaborates to live our mission to change lives, build futures and improve communities. Through our cooperative efforts, the College continues to be an employer of choice in the region.

And Rhodes State is the #1 Choice for industry partners, where employers can find the qualified talent they need to succeed and grow. In today’s ever-changing and fast-paced environment, the College remains committed to working with employers to meet the workforce needs of the region.

With over 3,500 students—and some 17,000 alumni—Rhodes State’s outreach into new markets and communities is critical to the economic growth of the areas we serve. And the contributions of our graduates cannot be overstated, with a far-reaching impact on the economic vitality of our local communities and the state of Ohio.

As we look ahead to our future, we are excited about the prospects for change that will enable us to continue to deliver on our promise for a brighter tomorrow. Through our collective efforts and your continued support, our students, faculty and staff, and our communities clearly agree that Rhodes State College is “the #1 Choice.”

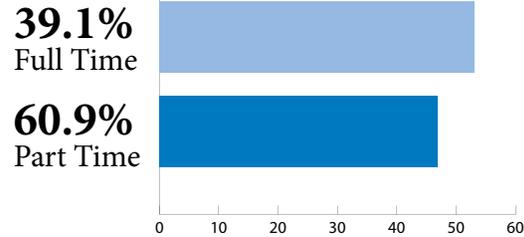
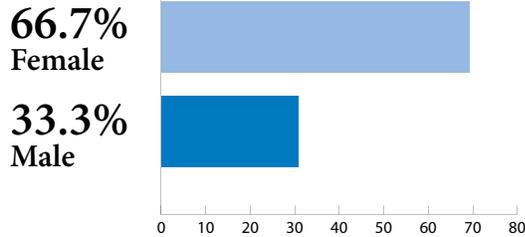
Sincerely,

A handwritten signature in cursive script, reading "Debra L. McCurdy". The signature is written in a dark ink and is positioned above the printed name and title.

Debra L. McCurdy, PhD
President

Student Profile

Enrollment 3,599

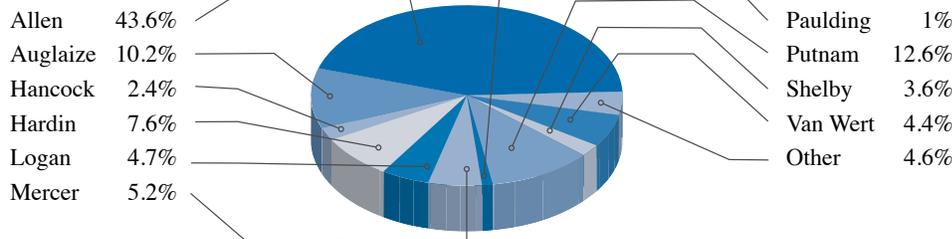


Ethnic Background

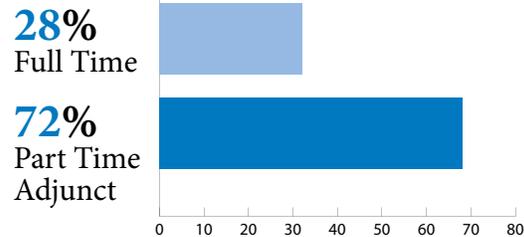
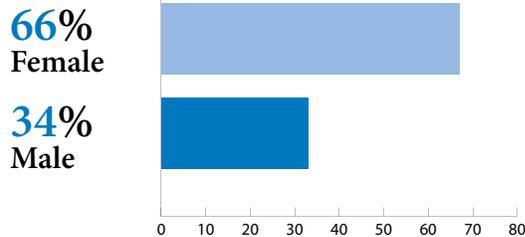
African-American 6.2%	White 89.7%
American Indian .3%	Two or More .1%
Asian American .7%	Unknown 1.5%
Hispanic 1.4%	Hawaiian/Pacific 0%

AVERAGE AGE	STUDENT:FACULTY RATIO	RETENTION
24	15:1	49.8%

By County

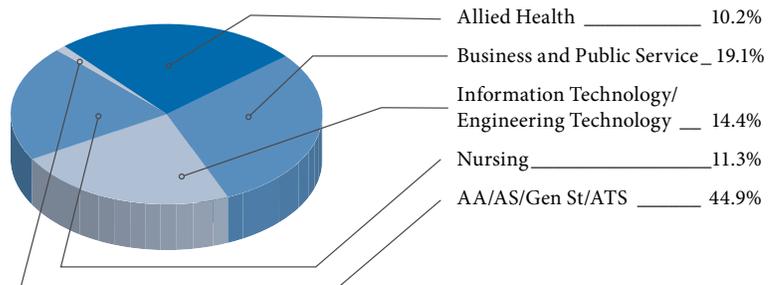


Faculty



Graduates

16,308 Degrees/Certificates since inception



Facilities

Acreage

565 Acres

Number of Buildings

8

Total Square Footage of Buildings

419,323 sq. ft.

Service Area (Allen County)

Population
105,298

Male
50.4%

Med. Household Income
\$43,648

Female
49.6%

High School Graduates
87.5%

Programs and Costs

Academic Divisions

- Allied Health
- Arts & Science
- Business and Public Services
- Information Technology and Engineering Technology
- Nursing

Tuition Per Credit Hour

FY 13 _____ \$153.77

First Time Pass Rates

Dental Hygiene _____	100%
Emergency Medical Services Intermediate* _____	89%
Emergency Medical Services Paramedic* _____	93%
Medical Assisting _____	89%
Physical Therapist Assistant Traditional _____	86%
Physical Therapist Assistant Distance _____	100%
Occupational Therapy Assistant _____	94%
Radiographic Imaging _____	44%
Respiratory Care _____	96%
Nursing _____	89%
Law Enforcement _____	55%
LPN _____	83%

Workforce Training & Development Services

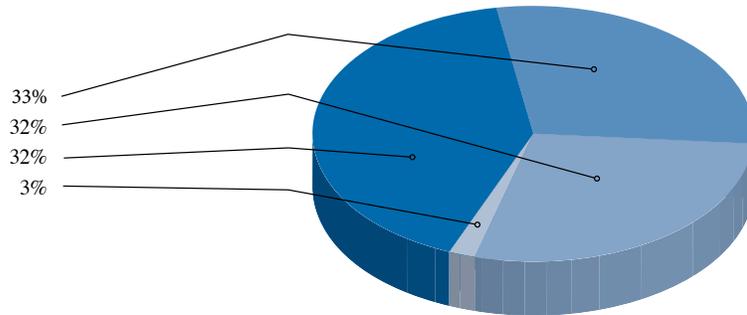
Businesses Served _____	38
Contracts _____	137
Contact Hours _____	17,231

*Includes retakes

2012-13 Finances

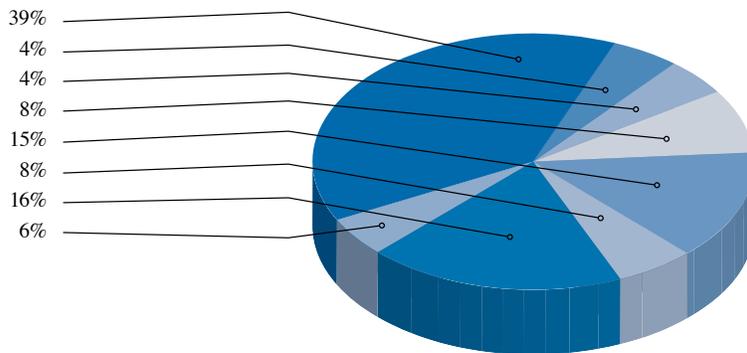
Revenues \$30,006,410

- Student Tuition and Fees
- State Appropriations
- Federal, State & Local Grants
- Other



Expenses \$30,085,326

- Instruction
- Public Service
- Academic Support
- Student Services
- Institutional Support
- Operation and Maintenance of Plant
- Student Aid
- Other



Grants and Awards

Grants Awarded

Ohio EMS Grant.....	\$5,000
Plus 50 Encore Completion Program.....	\$15,000
Ohio Means Internships & Co-ops Grant.....	\$261,662
Secondary Career-Technical Alignment Initiative.....	\$4,000
Rhodes State Dental Hygiene Technology Upgrade.....	\$2,000
Henry Ford Community College Consortium.....	\$760,294
Advanced Technological Education (ATE) "Math" Grant.....	\$602,284

Awards

- Every Citizen Online All-Star Facility Award
- Victory Media Designated Military Friendly® School
- Ohio Association of Two-Year Colleges Full-time Outstanding Faculty of the Year Award
- Ohio Mathematical Association of Two-Year Colleges Distinguished Service Award

James A. Rhodes State College Foundation

Statement of Financial Position as of June 30, 2013

Assets

Cash and Cash Equivalents	\$447,454
Investments	\$1,865,104
Pledges Receivable	\$29,689
Loans Receivable	\$30,505
Total Assets	\$2,372,752

Liabilities and Net Assets

Accounts Payable	\$68,811
Total Liabilities	\$68,811

Net Assets

Unrestricted	\$347,760
Temporarily Restricted	\$644,924
Permanently Restricted	\$1,311,257
Total Net Assets	\$2,303,941
Total Liabilities and Net Assets	\$2,372,752

Statement of Activities for Year Ending June 30, 2013

Total Revenues, Gains and Other Support	\$291,471
Total Expenditures	\$116,064
Net Increase for Year	\$175,407

July 1, 2012 – June 30, 2013 Contributors

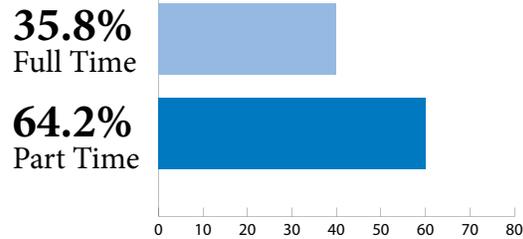
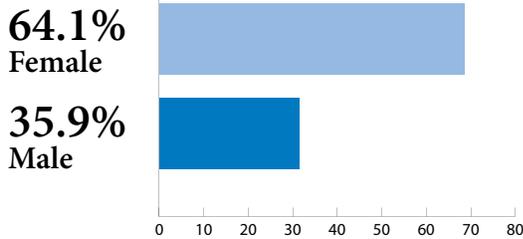
Ada Stampings	Sue A. Fickel	Michael L. and Marianne Kinkley
Advanced Drainage Systems	Fifth Third Bank	Knights of Columbus 2661
Allied Environmental Services, Inc.	Fifth Third Institutional Services	Thomas A. Knoedler
American Dental Hygienists Association	Timothy Fitzpatrick	Charles V. and Margaret M. Knueve
American Society for Quality Section 808	Follett Higher Education Group	Bill L. Koehne and Pam S. Koehne
Anderson Concrete	Franklin University	Kohli & Kaliher Associates, Inc.
Ralph W. and Ann T. Anderson	Friends Business Source	Albert Kraus
Apollo Career Center	Jay Fullenkamp	Denny A. and Mary R. Kraus
Ayers Studio	G. A. Wintzer & Son Company	Jane P. Krites
Terry L. Ayers	Garmann/Miller & Associates, Inc.	Wesley Krummrey
Antoinette Baldin, Ph.D.	General Dynamics Land Systems	Robert D. and Cheryl A. Kuck
R. Ted and Phyllis Barker	Paul D. Gibbs	Kuhlman Corporation
Baton Rouge Health Services	Philip D. and Sarah J. Goff	Emil A. Kuntz
Dale R. and Donna L. Beck	Lynette D. Goodwin	Sara Lamb
The Honorable John F. Bender and Mrs. Roberta H. Bender	Chad Gray	Denise R. Lammers
Clair D. Binkley	Jeff Grey	Lane's Moving and Storage
Douglas L. Brown	Pamela Halfhill	Alberta M. Lee
BRP Manufacturing Company	Joel P. Harris	Sally G. Lewis
Buckeye Ready Mix, L.L.C.	Letitia A. Hatfield	Life Star Rescue, Inc.
Becky L. Burrell	HCF Management, Inc.	The Lima Community Foundation
Donald and Laurie Camper	Phyllis Henderson	Lima Emergency Physicians, Inc.
Central Mutual Insurance Company	Hensel Ready Mix	Lima Memorial Health System
Century Link	Shirley J. Hill	The Lima News
Chase Bank	George M. Hillenbrand II	Lima Symphony Orchestra
The Cheap Sign Company	Teri Hirschfeld	Greg Lindemann
Clean All Services	John Hohn	Valerie Rose Lint, D.O.
Lisa K. Cogley	Homeland Technology Group	M & R Redi-Mix, Inc.
Continued Care, Inc.	Ed and Beth Hoog	Matt and Margie Robenalt Maloney
Cornerstone Alliance, Inc.	Jonathon D. and Kitt Horn	Judith K. Mazzarelli
CorpComm Group, Inc.	Mary Ann Hovis	Maxine and Jack McCabria
Traci R. Cox	The Hubbard Company	Debra L. McCurdy, PhD
CTL Engineering, Inc.	Husky Energy, Inc.	Ora J. McGlaughlin
Rick D'Arca	Infectious Diseases, Inc.	McGohan Brabender
Nina Dearth	The Institute of Electrical and Electronics Engineers, Inc.	George F. and Yvonne Mehlon
DeHaven Home & Garden Showplace	International Brotherhood of Electrical Workers Local 32	Mercer County Civic Foundation
Delta Dental of Ohio	International Tank Service	Mike J. and Bonnie B. Merchant
Tim Dietz	J. Earl Belch Charitable Trust	Angela R. Meyer
Barbara J. Dodson	Carol S. Jackson	Dave Meyer
Mary L. Elmquist-Lane	Roger P.* and Jean Jones	Jim Moonman
Andy and Diana Enneking	K & L Ready Mix, Inc.	Quincy L. Moore, Ph.D.
Helen R. Enneking	Kathleen A. Keller	Diane M. Moots
Joe and Karen Enneking	Priscilla Keller	Gary Morkel
Extreme Networks	Key Supply, Inc.	Jennifer L. Motter
Joseph P. and Catherine V. Faga	Dr. and Mrs. Matthew J. Kinkley	Munger Munger & Associates Architects, Inc.
John J. Fallon, Ph.D.		Murphy Tractor & Equipment

Ron and Sue Musto	Lora J. Schroeder
Neil Tressie & Neil J. DeLong	Joel J. Seckel
Charitable Trust	Setex, Inc.
Myles Nelson	R. Andrew Shappell
Northwestern Ohio Dental	Society of Manufacturing Engineers
Hygienists' Association	Spence Environmental Consulting, Inc.
Anna K. and Bill Nuesmeyer	Cynthia E. Spiers, Ph.D.
John Oesterling	Jeffrey and Cynthia Sprague
Ohio Concrete	Cyrus W. and Joanne Spurlino
Ohio Ready Mix, Inc.	St. Marys Cement, Inc.
The Olen Corporation	St. Rita's Health Partners
Jan L. Osborn, Ph.D.	James G. and Linda L. Staley
Pepsi Americas	Mike Stenger
Perry ProTech	Gregg A. Stephens
Greg and Kathleen Phipps	Steven A. Stiles
Trudy M. Pitts	Mark J. and Ann T. Stollenwerk
John Pohlman	Superior Federal Credit Union
Tim Pohlman	T & D Interiors, Inc.
Mary Robenalt Porter	Harry H. and Carolyn Taylor
Potash Corporation	Chad Teman
Post Printing	Elvira Tinke
Proforma Add-A-Line	Top Cat Concrete
PromoHits, Ltd.	Tosen, Inc.
QCom Television Advertising	TSC Communications
Nick Rahe	Nicki D. Turner
James Ramey	Tuttle Services, Inc.
Recharge Enterprises, Inc.	The Union Bank
Kevin L. Reeks and Cathy L.	Unverferth Manufacturing Company, Inc.
Woodward	Valic Financial Advisors
Stephen C. and Nadean Reese	Robert F. and Margaret K. Vollmer
Michael G. and Julia Rex	Von's Diamonds & Jewelry
Beverly and Larry Rex-Cook	James L. and Sandra L. Wagner
Clovis A. Ring-Hagood	Tre and Catherine Waldren
Paul D. and Brenda K. Rizer	Eugene R. and Rosalyn Walke
Robert M. and Theresa M. Robenalt	Walter Development Enterprises
Thomas D. and Grace Robenalt	Company
William A. and Kathleen S. Robenalt	Waste Management of Ohio
Virginia Ronnebaum	Carole Weldishofer
Rudolph Foods Company, Inc.	William C. Wells
Elisha K. Schick	Beth A. White, M.S.
Tillie A. Schiffler	J. Lorraine White
Christopher R. Schmidt	Judy Wickers
Rev. G. S. Schneider	Linda Wolters
Connie J. Schnipke	Drs. Richard and Cynthia Woodfield
Schoch Strategic Advisors	

While every effort has been made to provide a complete and accurate listing, please accept our apologies for any omissions or errors.

Student Profile

Enrollment 3,657

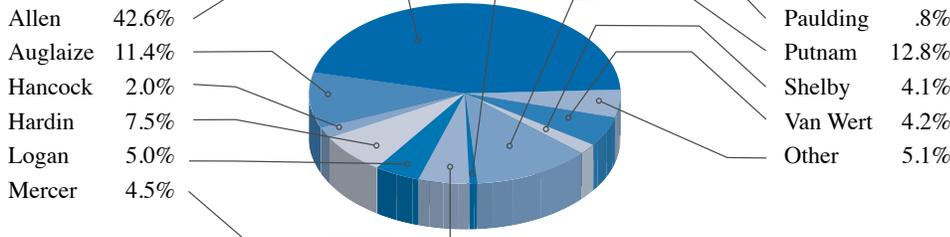


Ethnic Background

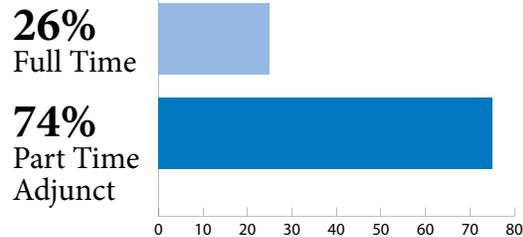
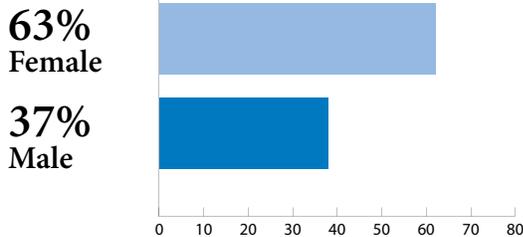
African-American	6.1%	International	0%
American Indian	.7%	Unknown	3.8%
Asian American	.4%	Two or More	.6%
Hispanic	1.3%		
White	87.1%		

AVERAGE AGE	STUDENT:FACULTY RATIO	RETENTION
24	15:1	55.9%

By County

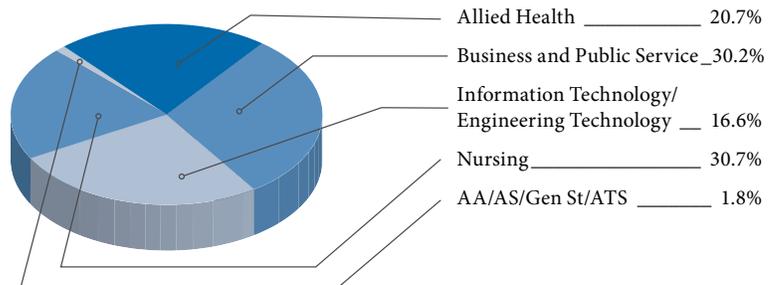


Faculty



Graduates

16,801 Degrees/Certificates since inception



Facilities

Acreage

565 Acres

Number of Buildings

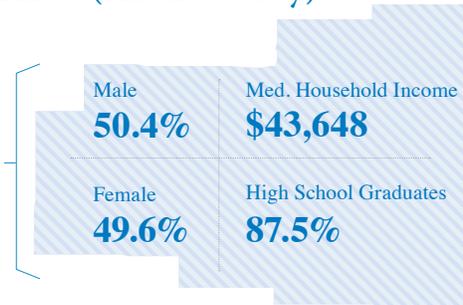
8

Total Square Footage
of Buildings

419,323 sq. ft.

Service Area (Allen County)

Population
105,040



Programs and Costs

Academic Divisions

- Allied Health
- Arts & Science
- Business and Public Services
- Information Technology and Engineering Technology
- Nursing

First Time Pass Rates

Dental Hygiene _____	88%
Emergency Medical Services Intermediate* _____	100%
Emergency Medical Services Paramedic* _____	100%
Medical Assisting _____	100%
Physical Therapist Assistant Traditional _____	89%
Physical Therapist Assistant Distance _____	100%
Occupational Therapy Assistant _____	100%
Radiographic Imaging _____	100%
Respiratory Care _____	95%
Nursing _____	79%
Law Enforcement _____	88%
LPN _____	87%

*Includes retakes

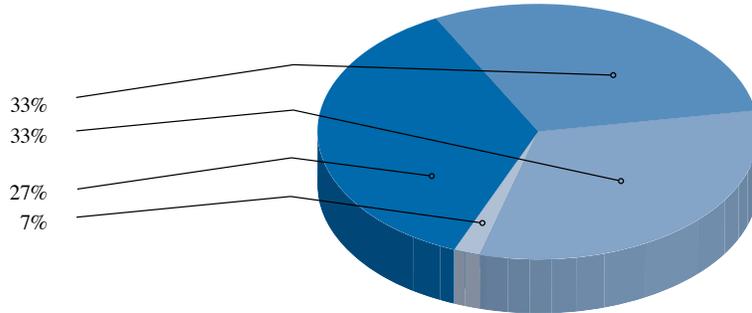
Workforce Training & Development Services

Businesses Served _____	40
Contracts _____	67
Contact Hours _____	18,008

2013-14 Finances

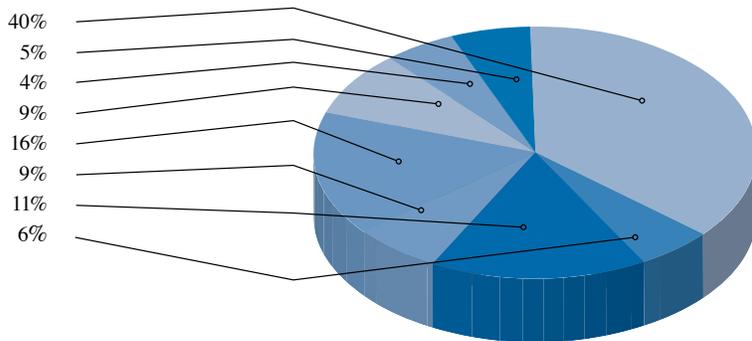
Revenues \$29,270,092

- Student Tuition and Fees
- State Appropriations
- Federal, State & Local Grants
- Other



Expenses \$29,023,022

- Instruction
- Public Service
- Academic Support
- Student Services
- Institutional Support
- Operation and Maintenance of Plant
- Student Aid
- Other



Grants and Awards

Grants Awarded

Credit When It's Due Grant.....	\$5,000
Lima Basic Manufacturing Pathways Grant.....	\$7,000
Ohio Nurse Education Grant Program.....	\$100,486
OACC Student Success Mini Grant.....	\$500
Ohio Means Co-ops and Internships - Round 2 Grant.....	\$358,434
Ohio Workforce Development Equipment Grant.....	\$248,468

Awards

- American Association of Community Colleges Emerging Leadership Award Finalist
- "A Nurse I Am" National Scholarship Essay Contest Winner
- Victory Media Designated Military Friendly® School

James A. Rhodes State College Foundation

Statement of Financial Position as of June 30, 2014

Assets

Cash and Cash Equivalents	\$555,645
Investments	\$2,151,129
Pledges Receivable	\$35,991
Loans Receivable	\$17,195
Noncurrent Assets - Property held for College	\$227,300
Total Assets	\$2,987,260

Liabilities and Net Assets

Accounts Payable	\$96,564
Total Liabilities	\$96,564

Net Assets

Unrestricted	\$479,423
Temporarily Restricted	\$952,955
Permanently Restricted	\$1,458,318
Total Net Assets	\$2,890,696
Total Liabilities and Net Assets	\$2,987,260

Statement of Activities for Year Ending June 30, 2014

Total Revenues, Gains and Other Support	\$773,571
Total Expenditures	\$186,816
Net Increase for Year	\$586,755

July 1, 2013 – June 30, 2014 Contributors

Ada Stampings	Follett Higher Education Group	Lima Auto Mall
Advanced Drainage Systems	Ford Motor Company – Lima Engine Plant	Lima Communications Corporation
Allen Economic Development Group	Franklin University	The Lima Community Foundation
Allied Environmental Services, Inc.	Friends Business Source	Lima Elks Lodge No. 54
ALPLA	G. A. Wintzer & Son Company	Lima Memorial Health System
Carolyn H. Anderson	Dale L. and Mary L. Gallagher	Daonian Liu, Ph.D.
Apollo Career Center	General Dynamics Land Systems	Joseph R. and Judith M. Luhring
Armor Fire Protection, Inc.	Good Food Hospitality Management, Inc.	John K. Maguire
The Athletic Club of Columbus Company	Lynette D. Goodwin	Marathon Ashland Petroleum
Ayers Studio	Pamela Halfhill	Judith K. Mazzarelli
Terry L. Ayers	Diane S. Haller	Debra L. McCurdy, PhD
Baker-Shindler Contracting Company	Joel P. Harris	McGohan Brabender
Antoinette Baldwin, Ph.D.	Letitia A. Hatfield	Keith and Mary Lou McNamara
Sam D. Bassitt	HCF Management, Inc.	David E. Melick
Berger for Mayor Committee	Ronald L. Height	Mercer County Civic Foundation
Clair D. Binkley	Shirley J. Hill	Mike J. and Bonnie B. Merchant
Edwina Blackwell Clark	Hilltop Companies	Mitsubishi Electric Automation, Inc.
Blanchard Valley Health System	Teri Hirschfeld	Jennifer L. Motter
Douglas L. Brown	John Hohn	Munger Munger & Associates Architects, Inc.
Becky L. Burrell	Homeland Technology Group	Murphy Tractor & Equipment
Donald and Laurie Camper	Honda of America Manufacturing, Inc.	Ron and Sue Musto
Cemex, Inc.	Jonathon D. and Kitt Horn	Neil Tressie & Neil J. DeLong Charitable Trust
Central Mutual Insurance Company	Mary Ann Hovis	Northwestern Ohio Dental Hygienists' Association
Century Link	The Hubbard Company	Northwestern Ohio Dental Society
Chase Bank	Husky Energy, Inc.	Ohio Concrete
The Cheap Sign Company	Independents Fiber Network	OB-GYN Specialists of Lima, Inc.
Chemtrade Logistics	INEOS Lima Chemicals	The Ohio State University Wexner Medical Center
Chevron Texaco	International Tank Service	Jan L. Osborn, Ph.D.
CIFT	J. Earl Belch Charitable Trust	Pahl Ready Mix Concrete, Inc.
Clean All Services	Carol S. Jackson	Pepsi Americas
CorpComm Group, Inc.	K & L Ready Mix, Inc.	Perry ProTech
Cowan Realtors	Priscilla Keller	Potash Corporation
CTL Engineering, Inc.	David Kerr	Proforma Add-A-Line
Douglass S. Degen	Key Supply, Inc.	PromoHits, Ltd.
DeHaven Home & Garden Showplace	Sandra S. Kinkle	QCom Television Advertising
Stacey A. Deitering	Dr. and Mrs. Matthew J. Kinkley	Norma L. Rakowsky
Delta Dental of Ohio	Michael L. and Marianne Kinkley	Randall Bearings, Inc.
Dominion East Ohio	Charles V. and Margaret M. Kneuve	Recharge Enterprises, Inc.
Mary L. Elmquist-Lane	Jane P. Krites	Kevin L. Reeks and Cathy L. Woodward
Ernst Enterprises, Inc.	Lafarge North America, Inc.	Stephen C. and Nadean Reese
Extreme Networks	Lane's Moving and Storage	Michael G. and Julia Rex
John J. Fallon, Ph.D.	Alberta M. Lee	Beverly and Larry Rex-Cook
Clifford E. and Karla Falls	Lima/Allen County Chamber of Commerce	
Fifth Third Bank	Life Star Rescue, Inc.	
Fifth Third Institutional Services		

Clovis A. Ring-Hagood
Paul D. and Brenda K. Rizer
John F. and Vancene F. Robenalt
Erin J. Rodabaugh
Carolyn J. Ruben
Rudolph Foods Company, Inc.
Kenneth L. Sanders
Daulton Schaublin
Carol S. Schmidt
Christopher R. Schmidt
Stephanie Schmidt
Connie J. Schnipke
Schoch Strategic Advisors
Joel J. Seckel
Setex, Inc.
R. Andrew Shappell
Cynthia E. Spiers, Ph.D.
St. Rita's Health Partners
David and Nancy* Steiner
Gregg A. Stephens
Richard D. Stimson
Superior Federal Credit Union
T & D Interiors, Inc.
Time Warner Cable
TSC Communications
Tuttle Services, Inc.
The Union Bank
Unverferth Manufacturing Company, Inc.
Valic Financial Advisors
Robert F. and Margaret K. Vollmer
Von's Diamonds & Jewelry
Waste Management of Ohio
William C. Wells
Whirlpool Findlay Division
Beth A. White, M.S.
William Dauch Concrete Company, Inc.
Cynthia A. Wood
Drs. Richard and Cynthia Woodfield
Roger D. Young
Ed and Judi Zeisler

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