

SELF-STUDY/
APPENDIX I



2008 Self-Study Institutional Snapshot

1. Student Demography Headcounts

1A. Undergraduate Enrollment by Class Levels

	Fall 2006			Fall 2007		
	Men	Women	Total	Men	Women	Total
Full-time	534	1281	1815	538	1357	1895
Part-time	439	1115	1554	385	1105	1490
Undergraduate	973	2396	3369	923	2462	3385

1B. Undergraduate Students by Degree Seeking and Non-degree Seeking Status

Degree Seeking Undergraduate Students

	Fall 2006			Fall 2007		
	Men	Women	Total	Men	Women	Total
Nonresident alien	0	0	0	0	0	0
Black, non-Hispanic	55	193	248	43	182	225
American Indian/Alaska Native	0	11	11	0	14	14
Asian/Pacific Islander	4	14	18	5	14	19
Hispanic	10	31	41	15	36	51
White, non-Hispanic	747	1926	2673	720	2026	2746
Race/ethnicity Unknown	22	39	61	22	37	59
Total Degree Seeking	838	2214	3052	805	2309	3114

Non-degree Seeking Undergraduate Students

	Fall 2006			Fall 2007		
	Men	Women	Total	Men	Women	Total
Nonresident alien	0	0	0	0	0	0
Black, non-Hispanic	7	11	18	2	8	10
American Indian/Alaska Native	0	0	0	1	1	2
Asian/Pacific Islander	0	0	0	2	2	4
Hispanic	3	1	4	1	2	3
White, non-Hispanic	124	164	288	111	136	247
Race/ethnicity Unknown	1	6	7	1	4	5
Total Non-degree Seeking	135	182	317	118	153	271

1C. Graduate/Professional Students by Degree Seeking and Non-degree Seeking Status

Not applicable category.

1D. Age Range of Undergraduate Students

	Fall 2006	Fall 2007
24 and under	1994	2012
25 and older	1365	1373
Age Unknown	10	0
Total	3369	3385

1E. Number of Students by Residency Status of Credit-seeking Students

	Fall 2006	Fall 2007
In-state Resident	3347	3367
Out-of-State Resident	21	18
Non-US Resident	0	0
Total	3368	3385

2. Student Recruitment and Admissions**2A. Number of Applications, Acceptances, and Matriculations**

	Fall 2006			Fall 2007		
	Applications	Acceptances	Matriculations	Applications	Acceptances	Matriculations
Freshman	1695	1695	1141	1673	1673	1088
Undergraduate						
Transfer	--	--	223	--	--	214
Graduate/Professional	N/A	N/A	N/A	N/A	N/A	N/A

Note: Transfer student applications and acceptances included in freshman figures queried from Banner 15th Day reports.

2B. Standardized Tests

Required for Allied Health and Nursing only.

	Fall 2006	Fall 2007
ACT		
Allied Health	20.25	20.68
Nursing	Not available	Not available

3. Financial Assistance for Students**3A. Percentage of Students Applying for Financial Assistance**

	Fall 2006	Fall 2007
Undergraduate	67%	71%

3B1. Number of Students who Received Financial Assistance & Percentage of Total Enrollment

	Fall 2006		Fall 2007	
	Count	%	Count	%
Undergraduate	2019	60%	2087	62%

3B2. Percentage of Total Enrollment Receiving Assistance by Category.

	Fall 2006	Fall 2007
Loans	41%	43%
Work-study (included in Title IV)	--	--
Scholarships/Grants	27%	18%
Academic Based/Merit-Based Scholarships	0%	0%
Title IV (federal aid programs)	56%	58%

3C. Tuition Discount Rate

	Fall 2006	Fall 2007
Undergraduate	n/a	n/a

4. Student Retention and Program Productivity**4A. Percentage of First-time, Full-time undergraduates returning for study**

	Fall 2005							
	Total	Non-Resident Alien	Black, non-Hispanic	Am Indian/Alaska Native	Asian/Pacific Islander	Hispanic	White, non-Hispanic	Unknown
Number Entering (NE)	430	0	35	2	2	8	378	5
Number Returning (NR)	245	0	19	1	1	4	217	3
NR/NE as Percent	57%	--	54%	50%	50%	50%	57%	60%

	Fall 2006							
	Total	Non-Resident Alien	Black, non-Hispanic	Am Indian/Alaska Native	Asian/Pacific Islander	Hispanic	White, non-Hispanic	Unknown
Number Entering (NE)	495	0	38	2	1	6	438	10
Number Returning (NR)	291	0	11	1	1	3	269	6
NR/NE	59%	--	29%	50%	100%	50%	61%	60%

4B. Number of Students Earning Graduate or Professional Degrees

Not applicable category

4C. Number of Graduates in Previous Year Using CIP Codes

	2005-06			2006-07		
	Associate's degree	Certificates below bac	Total	Associate's degree	Certificates below bac	Total
Agriculture/Natural Resources (1, 3)	0	0	0	0	0	0
Architecture/Engineering/Engineering Technology (4, 14, 15)	62	53	115	47	12	59
Biological & Physical Sciences (26, 40, 41)	0	0	0	0	0	0
Business (52)	50	51	101	60	68	128
Communications/Communication Technology/Fine Arts (9, 10, 50)	0	0	0	0	0	0
Education/Library Science (13, 21, 25)	0	0	0	0	0	0
Humanities/Interdisciplinary (5, 16, 23, 24, 30, 38, 39, 54)	5	0	5	6	0	6
Health (51)	238	77	315	237	78	315
Law (22)	9	0	9	3	3	6
Mathematics/Computer Science (11, 27)	30	26	56	24	9	33
Military Technology/Protective Services (29, 43)	29	0	29	23	0	23
Personal Services/Consumer Services/Fitness (12, 19, 31)	18	0	18	12	0	12
Psychology/Social Sciences & Services (42, 44, 45)	20	6	26	25	1	26
Trades/Production/Transportation Health (46, 47, 48, 49)	0	0	0	0	0	0
Total degrees/certificates	461	213	674	437	171	608

4D. Pass Rates on Licensure Examinations

	2005		2006		2007	
	Test Takers	Pass Rate	Test Takers	Pass Rate	Test Takers	Pass Rate
Health Care Exams						
Dental Hygienist-National Board Exam	20	100%	22	82%	18	94%
Emergency Medical Technician-Advanced (EMT-A)	7	71%	0	--	Not available	
Emergency Medical Technician-Basic (EMT-B)	0	--	16	94%	Not available	
Emergency Medical Technician-Paramedic (EMT-P)	11	73%	17	47%	Not available	
Occupational Therapy Assistant (OTA)	16	88%	14	79%	Not available	
Physical Therapy Assistant (PTA)	16	94%	17	88%	18	94%
Nursing Exams						
NCLEX-RN (Registered Nurse)	88	84%	160	91%	Not available	
NCLEX-PN (Licensed Practical Nurse)	30	87%	22	91%	25	84%

5. Faculty Demography

5A. Faculty Headcount of Full-time and Part-time by Highest Degree Earned (OBOR - HEI - Faculty Teaching Load)

	Fall 2005		Fall 2006	
	Full-time	Part-time	Full-time	Part-time
Doctorate	5	4	5	4
First-Professional	2	4	1	6
Master's	64	44	63	51
Bachelor's	20	44	19	48
Associate's	3	15	4	18
Other (e.g., certificate)	0	5	0	3
None of above	0	3	0	7
Total	94	119	92	137

5B. Faculty Headcount of Full-time and Part-time by Race/Ethnicity (IPEDS)

	Fall 2006		Fall 2007	
	Full-time	Part-time	Full-time	Part-time
Nonresident alien	0	0	0	0
Black, non-Hispanic	1	4	1	4
American Indian/Alaska Native	0	0	0	0
Asian/Pacific Islander	1	1	1	1
Hispanic	0	1	0	1
White, non-Hispanic	61	148	65	152
Race/ethnicity Unknown	0	0	0	0
Total	63	154	67	158

Faculty Headcount of Full-time and Part-time by Gender (IPEDS)

	Fall 2006		Fall 2007	
	Full-time	Part-time	Full-time	Part-time
Male	17	62	19	59
Female	46	92	48	99
Total	63	154	67	158

Faculty Headcount of Full-time and Part-time by Rank (OBOR - HEI - Faculty Teaching Load)

	Fall 2005		Fall 2006	
	Full-time	Part-time	Full-time	Part-time
Professor	14	0	11	2
Associate Professor	21	0	21	0
Assistant Professor	15	5	19	6
Instructor	44	2	41	3
Lecturer	0	109	0	123
Other	0	3	0	3
Total	94	119	92	137

5C. Faculty Headcount by CIP Code (Academic Affairs Records)

	Fall 2006			Fall 2007		
	Full-time	Part-time	Total	Full-time	Part-time	Total
Agriculture/Natural Resources (1, 3)	0	0	0	0	0	0
Architecture/Engineering/Engineering Technology (4, 14, 15)	12	6	18	13	6	19
Biological & Physical Sciences (26, 40, 41)	2	2	4	3	2	5
Business (52)	3	10	13	3	13	16
Communications/Communication Technology/Fine Arts (9, 10, 50)	0	0	0	0	0	0
Education/Library Science (13, 21, 25)	1	4	5	1	8	9
Humanities/Interdisciplinary (5, 16, 23, 24, 30, 38, 39, 54)	3	19	22	4	25	29
Health (51)	38	72	110	41	93	134
Law (22)	0	2	2	0	3	3
Mathematics/Computer Science (11, 27)	6	27	33	6	32	38
Military Technology/Protective Services (29, 43)	2	19	21	2	21	23
Personal Services/Consumer Services/Fitness (12, 19, 31)	1	0	1	1	0	1
Psychology/Social Sciences & Services (42, 44, 45)	2	17	19	2	17	19
Trades/Production/Transportation Health (46, 47, 48, 49)	0	4	4	0	5	5
Total degrees/certificates	70	182	252	76	225	301

6. Availability of Instructional Resources and Information Technology

Initiatives

Year	Title	Purpose
2002	Technology Replacement Plan	-Upgrade technology infrastructure (e.g., servers, projectors, computer switches/hubs, audiovisual equipment, etc.)
2004	Equipment & Technology Master Planning Committee	-Establish lifecycle estimates for equipment and technology assets -Annual summary of assesses and prioritized equipment and technology requests submitted to President and Executive Staff for review

To support increased enrollment and use of technology resources to support student learning, there has been...

- 47% growth in instructional technology equipment (163 to 240).
- 41% growth student computer lab computers (216 to 367).

Student Computer Labs:

- 15 teaching labs ranging in size from 13-30 seats/computers.
- 1-open lab.
- 3 student assistance labs.

Academic Program Focused

Laptop Classroom: Classrooms equipped with mobile laptops enable students to use computers with specialized equipment and technology.

2002-03 Cart 1
2005-06 Cart 2

Technology Enhanced Classrooms:

2006-07 77% of classrooms are equipped with permanent instructional technology equipment such as ceiling
2007-08 Mounted projectors, instructor computer, DVD capability, and speakers.
Wall-mounted audiovisual controls are being added as funding allows.

Video Streaming:

2000-01 1st unit
2002-03 2nd unit

Video Conferencing:

2003-04

Respiratory Care Program:

2005-06 The Respiratory Care program replaced obsolete equipment with current technology enabling the program to meet accreditation standards and enhance student performance on credentialing exams and to align with workforce expectations. Purchases included ventilators, cardiac monitor, radiometer monitor, and a handheld spirometer.

Engineering Technology:

2005-06 Engineering Technology Division received a CNC mill and a tensile tester. The CNC mill is an integral part of the new Advanced CNC Option under the FMS major. It gives students the capability of machining more advanced and realistic materials and projects. The Tensile tester replaced an antiquated model purchased in 1971.

Nursing:

2005-06 Nursing Division replaced several obsolete components, including the patient simulator, electric hospital bed, and several mannequins. It also added a second patient simulator. State-of-the-art equipment enables students to simulate actual scenarios that may occur in the clinical setting.
 2006-07 Physical Therapy Assistant (PTA) Program purchases included a Solaris combination electrical stimulation/ultrasound machine, the Dynatron 800, and two biofeedback units. The ETMP initiative has allowed PTA to be proactive in replacement needs. Thus, students develop skill competencies on equipment that is comparable to the clinic environment.
 2007-08

Business and Public Services:

2005 Began using clicker technology to assess comprehension of accounting concepts. Use expanded to other courses with help of a grant from the West Central Ohio Tech-Prep Consortium.

College-Wide Focused:

2002 Use of the WebCT virtual learning environment began. Use from 2001 to 2006 increased by 521%, with usage ranging from grade display to course delivery and interaction.
 2005-06 An Instructional Technologist Technician was added to the IS unit, on second shift, to support instructional and video-conferencing needs.
 2005-06 Funding was approved for purchase of hardware and software to improve management and security of the campus network. When completely implemented, this upgrade will include scanning of all campus email for spam and viruses, external firewall protection to protect the integrity of the hardware, and additional management software for wireless devices.
 2007-08 Planning is in progress to create a web portal that will provide the tools needed to access web-based instructional materials and applications.

Center for Distance Education and Multimedia Productions

- This department supports telecourses, videoconferencing, online courses, self-directed courses, blended courses, and webcasts.
- CDE creates WebCT course pages for each course, providing students online access to learning resources and tools, such as formatting guides, tutoring services, advising services, and student services.

7. Financial Data**7A. Actual Unrestricted Revenues**

	FY 06	FY07
Tuition and Fees	\$10,505,975	\$11,793,160
State/Local Appropriations	\$7,803,241	\$7,885,574
Denominational Income	\$0	\$0
Investment and Annuity Income	\$237,850	\$286,540
Contributions	\$375,923	\$248,935
Auxiliary	\$0	\$0
Other	\$654,047	\$918,908
Total	\$19,577,036	\$21,133,117

7B. Actual Unrestricted Expense

	FY 06	FY07
Instructional/Department/Library	\$9,187,645	\$9,811,578
Student Services	\$1,954,726	\$1,996,027
Operation and Maintenance of Plant	\$1,864,992	\$2,050,766
Administration	\$3,724,950	\$3,773,742
Fundraising	\$0	\$0
Auxiliary	\$0	\$0
Other	\$2,341,030	\$2,396,011
Total	\$19,073,343	\$20,028,124

7C. Methods of Covering Shortfall if 7B exceeded 7A.

Not applicable category.